

P&F AGM Report 2016

Good Afternoon Board, Holy Rosary Staff and fellow P&F members, my name is Simon Devlin and I have the honour of being the P&F President.

Firstly my I say how lucky we are to have an incredibly engaged school community and with the support of past P&F presidents Felicity Kendal and Tina Menage and their P&F Committees, my role was made that much easier, because of the hard work done in previous years.

The role of the P&F and our goal, is to engage the school community, and bring it together as well as fundraise and support the school to provide a better environment for our kids. From this perspective we have had an incredible year, we got to oversee the completion of the amazing upper school nature playground which is a project that previous P&F Committees had fundraised for and the project was managed by Kerrie Beech and Tina Menage, these two worked tirelessly with volunteers from our school community to execute a \$70,000 project with fantastic results.

Also were very fortunate again to have Sue Griffin as part of our P&F team and her management of the new pre-primary playground, with her team of pre-primary parents (who coincidentally also created our kindy playground), was outstanding and they ensured that the value we received was exponential to the \$15,000 investment from the P&F.

The P&F also donated to the school the following.

\$12,200 for literacy and learning products

\$4,200 for school sports equipment so each class may have equipment

\$2,000 for a new oven for the Canteen

\$1,500 for a TV for the Science Room

In all the P&F donated over \$85,000 to the school this year, of which a substantial amount was fundraised over previous years

We had a number of fantastic events through out 2016 which were very well attended by the school community.

- Welcome back to School Family Movie Night
- Dad & Kid's Camp Out
- Mothers Day Morning Tea
- Parent Information Nights
- Official Opening & blessing of the Playgrounds Sundowner
- Mum's Movie Night
- Annual Quiz Night & Auction
- Bunnings Sausage Sizzle
- Fathers Day Breakfast
- Food & Wine Fair
- School Discos

The P&F has also been working on the first Holy Rosary Family Business Directory led by committee member Mark Nolan, this directory which will be released for 2017, will feature businesses run or owned by members of our community whose children attend our school. We are all very excited by this project.

Our 2016 committee is currently in the process of setting budgets for the 2017 events and projects and we are looking at supporting the school in it's Contemporary Classroom project as well as a number of other initiatives. Our school parents and staff are always welcome at any of our P&F meetings, to have their say on how they would like the funds raised to best assist the school.

It is important to thank each and everyone of the people who gave up their time over the past year to make our events great and to lend a hand to build two amazing playgrounds for our school.

Thank you!

We must also thank Felicity Kendal our parent rep co-ordinator and all the Parent Reps who not only dispursed the P&F information but volunteered for many events.

If you haven't yet put your hand up to help, we would love to see you next year, so feel free to come along to a P&F committee meeting or volunteer for one of our events.

I would like to make a special note of thanks to our committee members who have attended meetings each month, given their input, and support, suggestions and set goals and planning for the future. Your support over the past year has been invaluable. A special thank you also to Mark & Br Stephen, for your support encouragement input and guidance, which has been invaluable and so important.

Thanks again and we look forward to an amazing 2017.

Holy Rosary P and F Association

Financial Report as at 15th November 2016

Opening Balance as at 1 st January 2016		\$60,738.61
Less Bank Account Movements		\$35,592.97
Balance per Cash Book as at 15 th November 2016		\$25,145.64
Add Outstanding Cheques:		
#107 Holy Rosary School	\$750.00	
#108 Perth Social Club	\$173.25	
#109 S Xanthis	\$120.75	
#110 Holy Rosary School	\$25400.00	
#111 M Gardner	<u>\$1673.63</u>	\$28,117.63
Balance as per Bank Statement 15 th November 2016		<u>\$53,263.27</u>

Major Income

P&F Levies	\$26119
Quiz Night	\$10748
Parents Movie Night	\$1181
Chocolate Drive	\$1638
Dads/Kids Camp Out	\$1163
Disco	\$951
Bunnings Sausage Sizzle	\$1137

Expenses & Donations

Upper Playground	\$51000
Canteen Oven	\$2000
Teachers Wish List	\$10200
2017 Advance	\$2000
Science TV	\$1500
Sports Equipment	\$4200
Lower Playground	\$7500
P&F Federation	\$1820